



**ONE
TEAM**

**Getting
the
Job Done !**

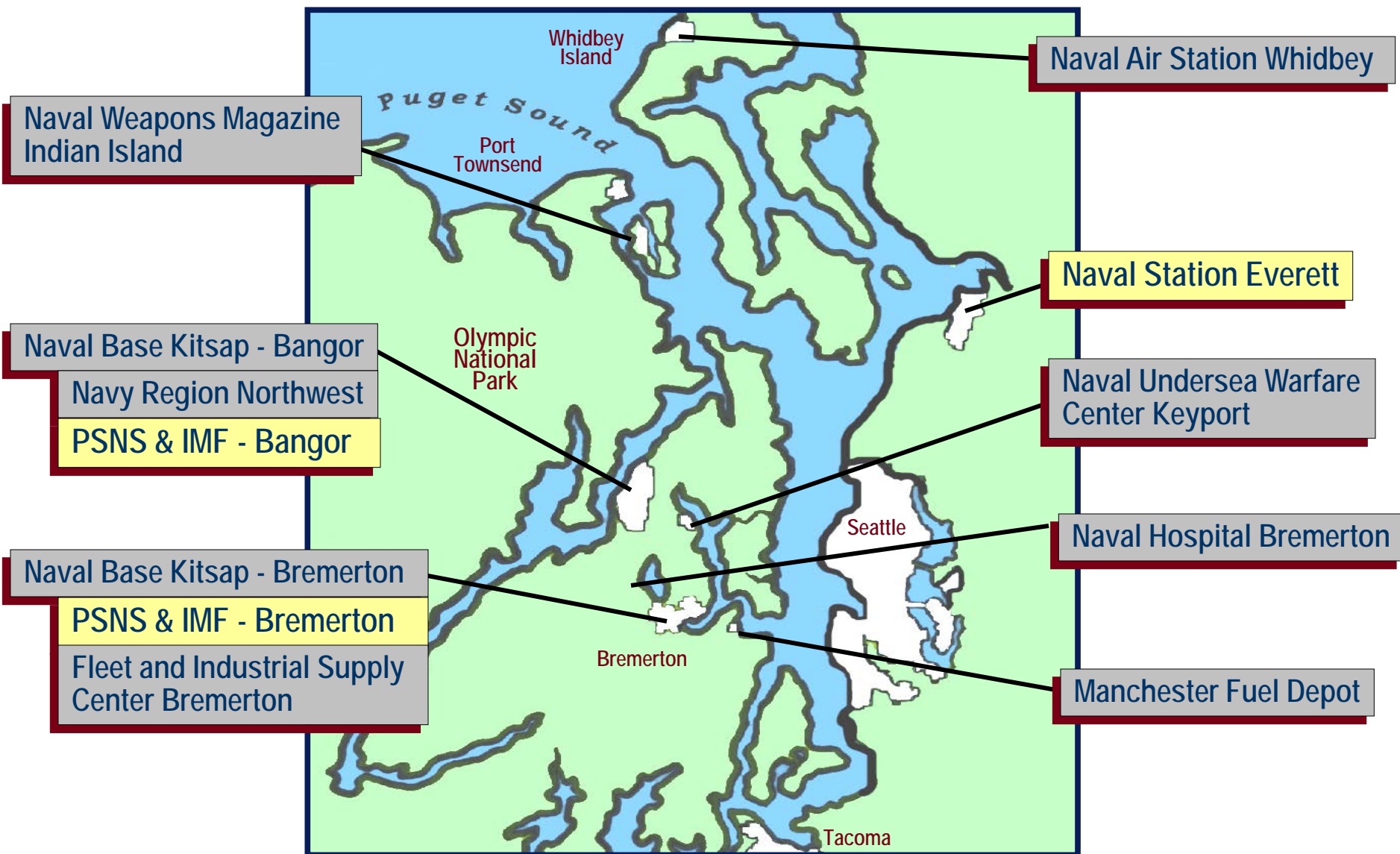


Puget Sound Naval Shipyard and Intermediate Maintenance Facility

Command Brief Congressman Forbes

24 September 2013

Puget Sound Naval Installations





Seattle

Elliott Bay

Bainbridge
Island

Rich Passage

Puget Sound Naval
Shipyard & IMF

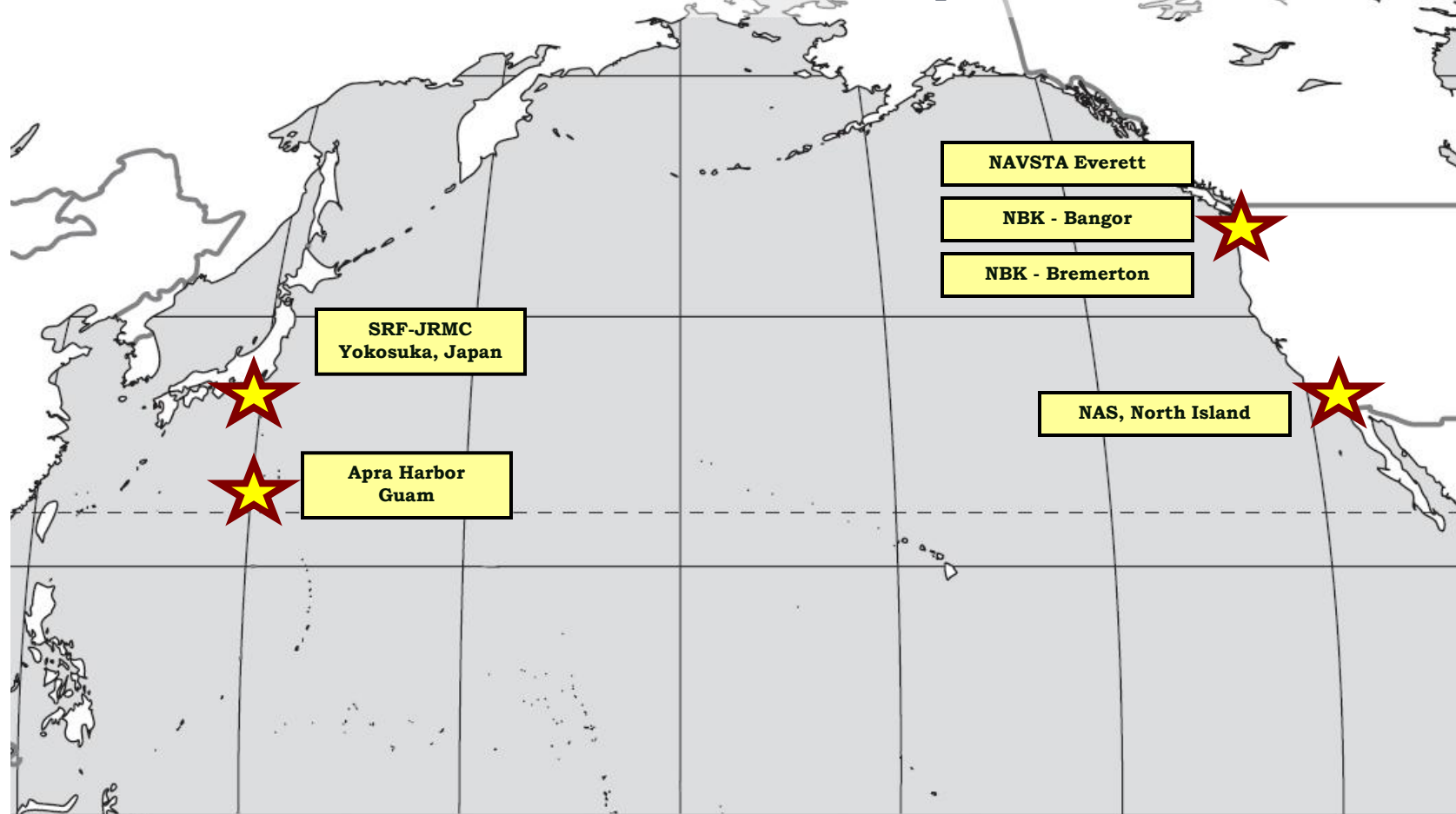
Naval Base Kitsap
Bremerton

Our History

- **1891 — Established as a Naval Station by LT Ambrose B. Wyckoff**
 - Building the Command: With a cap of \$50 per acre, the Navy got a great deal for the 190 acre site
- **Dry Docks**
 - Each Dry Dock is unique to the type of boat it was designed to accommodate.
 - Dry Docks weren't built in order by waterfront location (numbers are not in consecutive order as you walk down Farragut).
 - DD1 done in 1896, DD6 in 1962
- **Wartime Missions:**
 - New ship construction during World War ★ Repair of battle damage during World War II ★ Reactivation of ships for Korean Conflict
- At the height of the WWII, more than 33,000 workers clocked in every day – 24/7
- **1965 — Established Naval Nuclear Propulsion Program capability**
- **1981 — Trident Refit Facility (now IMF) established**
- **1992 — Shipyard established as a National Historic Landmark District**
- **2003 — Consolidated Puget Sound Naval Shipyard with the Intermediate Maintenance Facility**
- **2004 — Transition to Regional Maintenance Center**
- **Today we are a global operation**

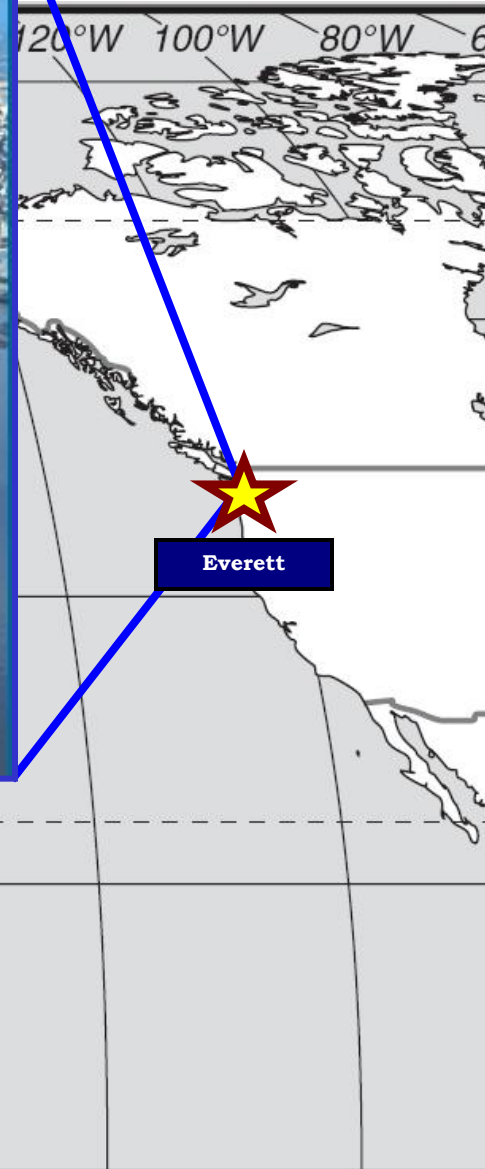


PSNS&IMF Pacific Operations

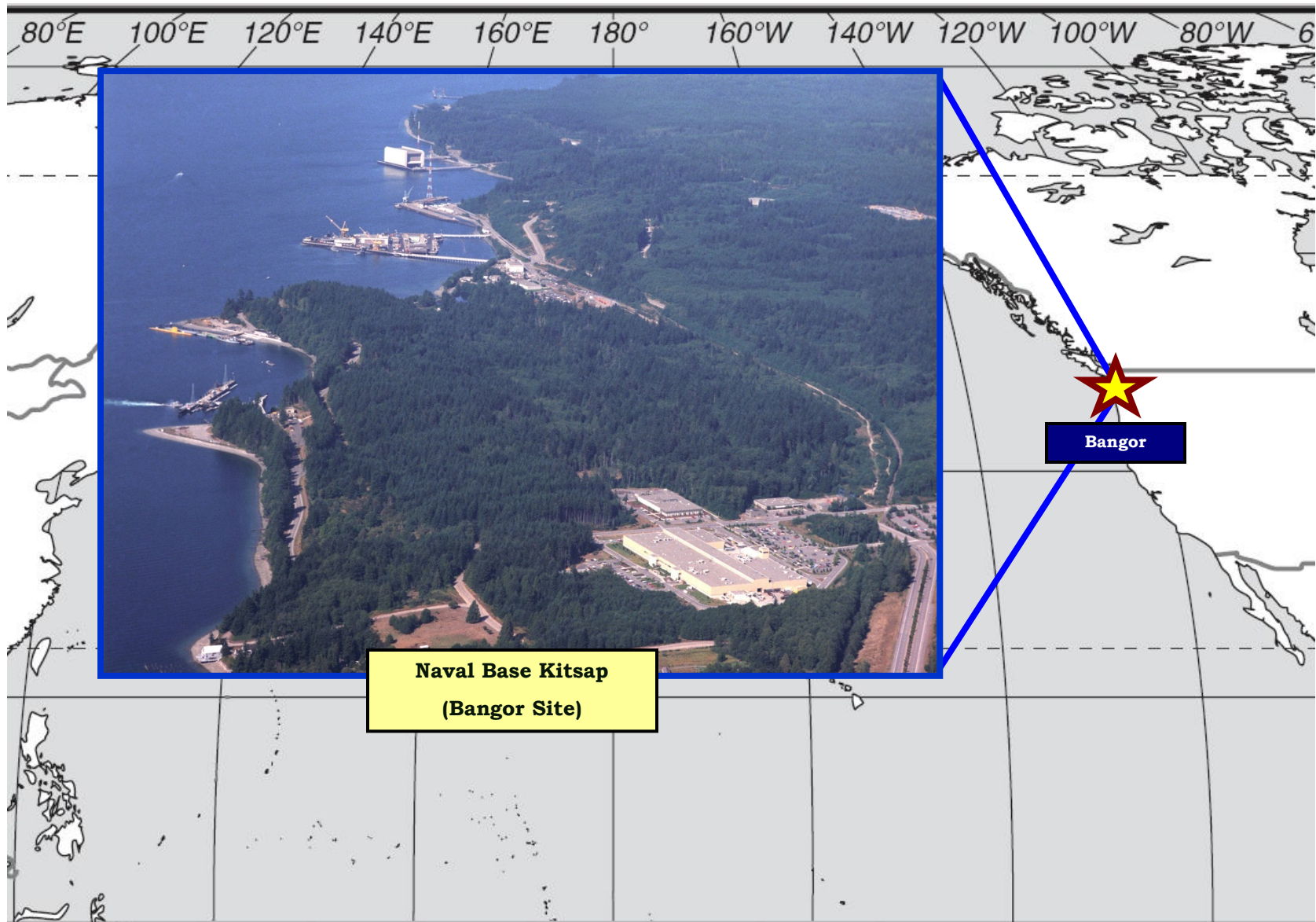


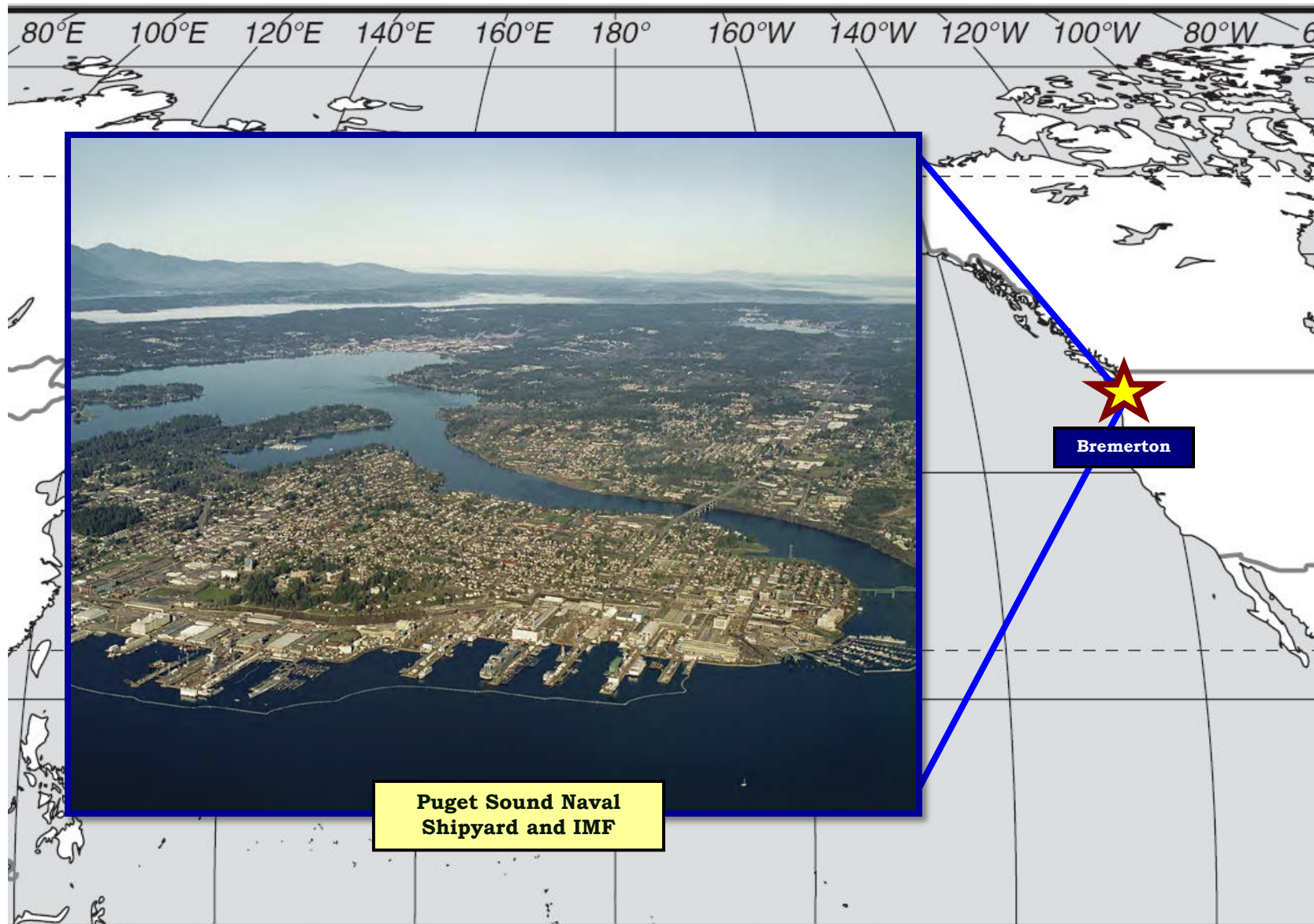


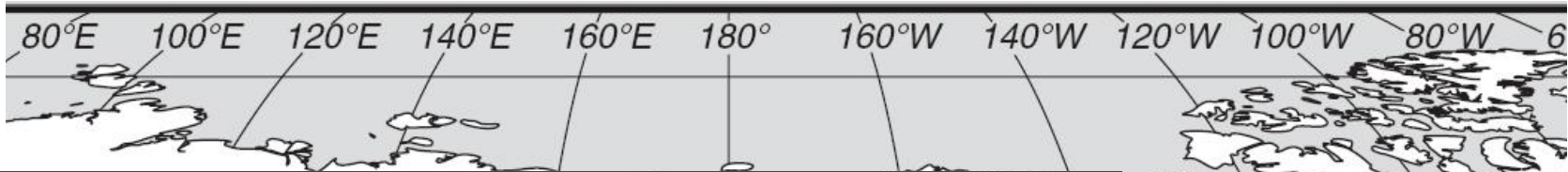
Naval Station Everett



Everett







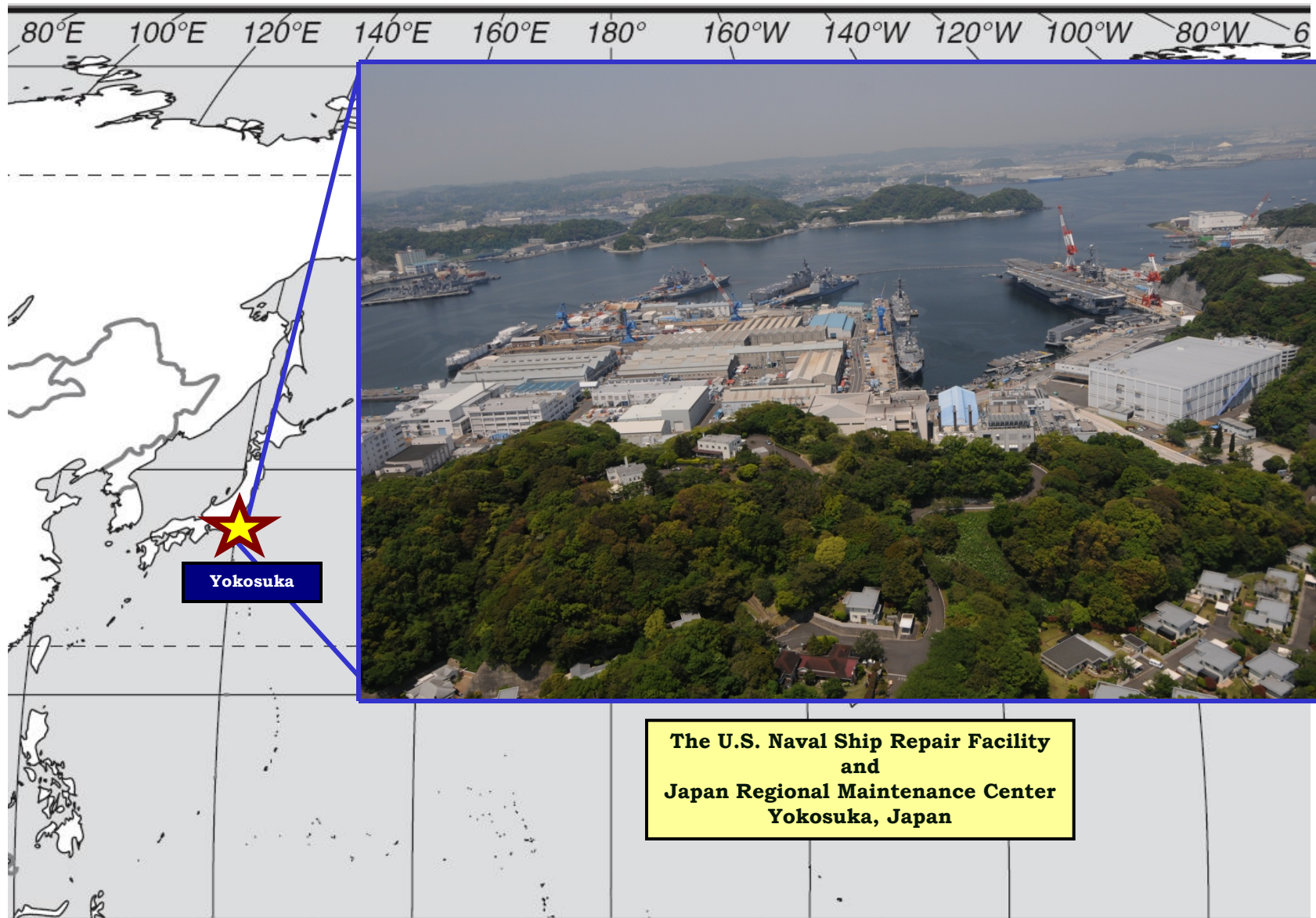
**Naval Air Station
North Island**



Guam



Apra Harbor,
Guam



**The U.S. Naval Ship Repair Facility
and
Japan Regional Maintenance Center
Yokosuka, Japan**

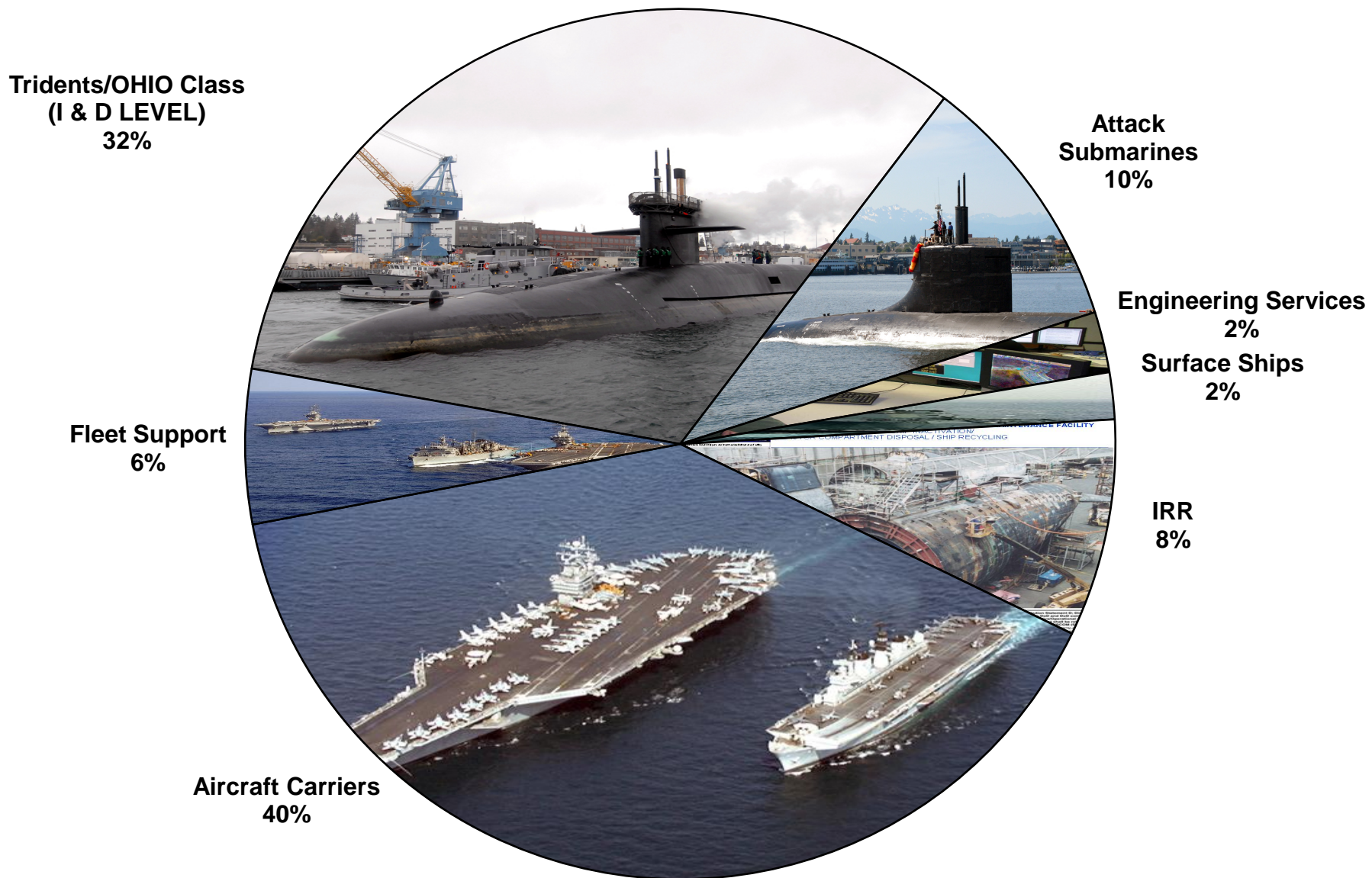
Northwest Regional Maintenance Center

Puget Sound Naval Shipyard & Intermediate Maintenance Facility (PSNS & IMF) - Roles

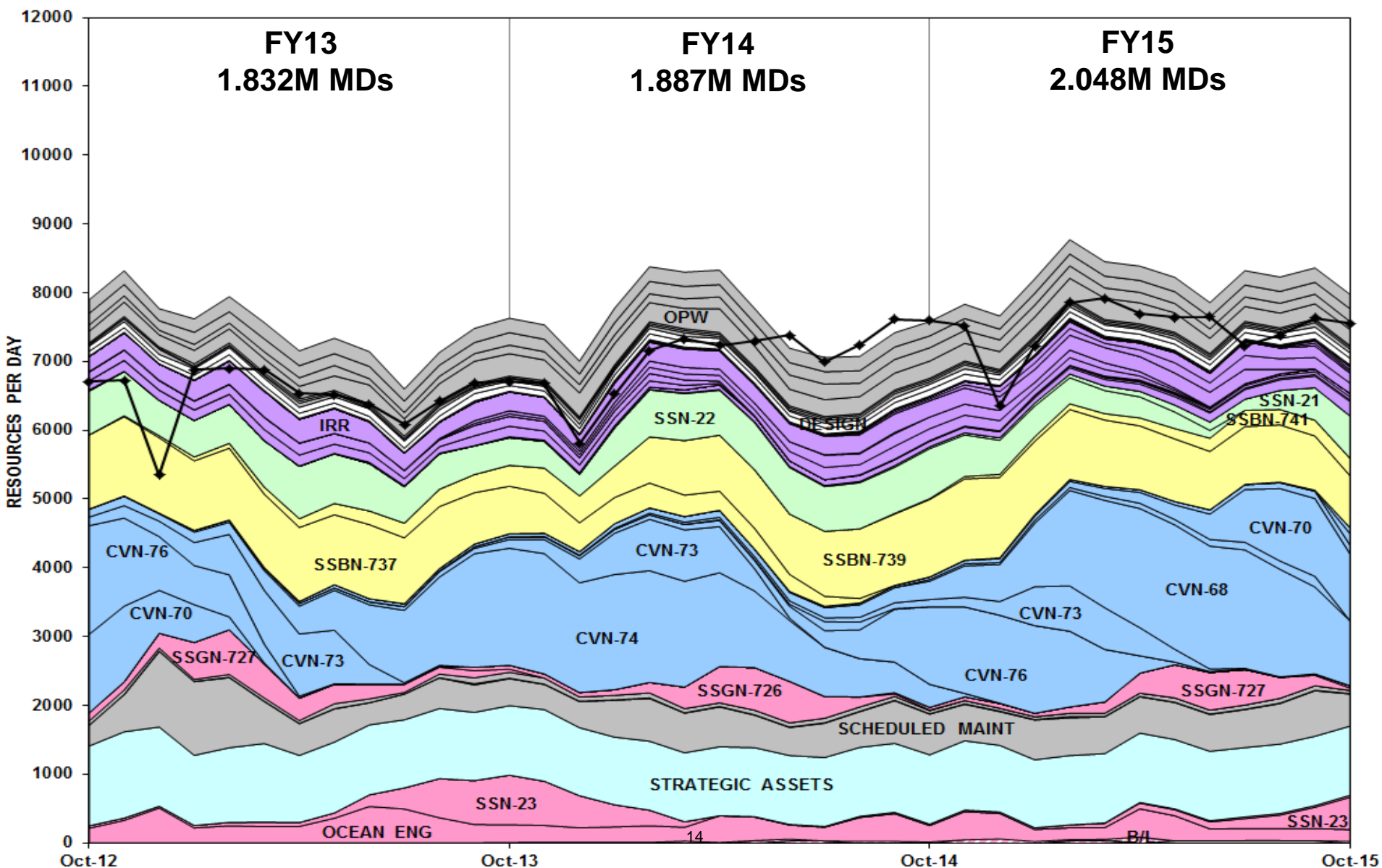


- Regional Maintenance Commander
- West Coast Naval Nuclear Propulsion Work
 - CVN Overhauls and Upkeeps
 - Trident/SEAWOLF/Refuelings/Overhauls
- Trident Class Maintenance Plan Refits
- Depot-level Overhaul of TRIPER Items
- Support Surface Ships in Everett/Bremerton
- Fleet Training
- Ocean Engineering
- Emergent Fleet Support
- Reactor Compartment Disposal
- Nuclear Powered Ship Recycling

Total FY13 PSNS & IMF Workload



August 2013 WARR





Economic Impact on Community

PERSONNEL

| | |
|-----------------------------------|--------|
| Shipyard & IMF civilian employees | 10,952 |
| Military assigned to PSNS & IMF | 653 |
| Military – Ships in Overhaul | 3,600 |

PAYROLLS

| | | |
|------------------------------------|----------------|---------|
| Shipyard & IMF civilian work force | \$ 848.0 | Million |
| Shipyard & IMF military | <u>\$ 43.0</u> | Million |

| | | |
|-----------------------|----------|---------|
| SHIPYARD & IMF TOTAL: | \$ 891.0 | Million |
|-----------------------|----------|---------|

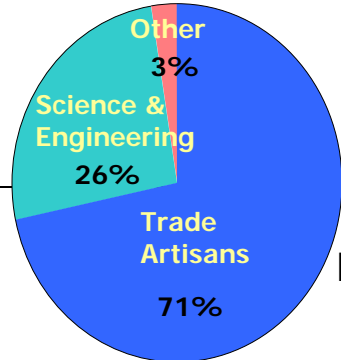
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WASHINGTON STATE MATERIAL PURCHASES

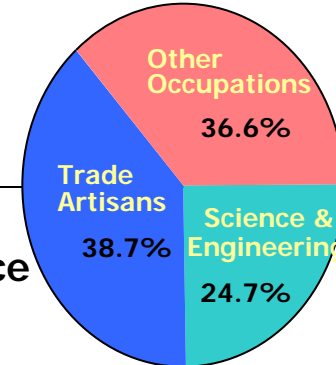
| | | |
|--------------------|----------|---------|
| In Kitsap County | \$ 148.6 | Million |
| Remainder of State | \$ 64.6 | Million |



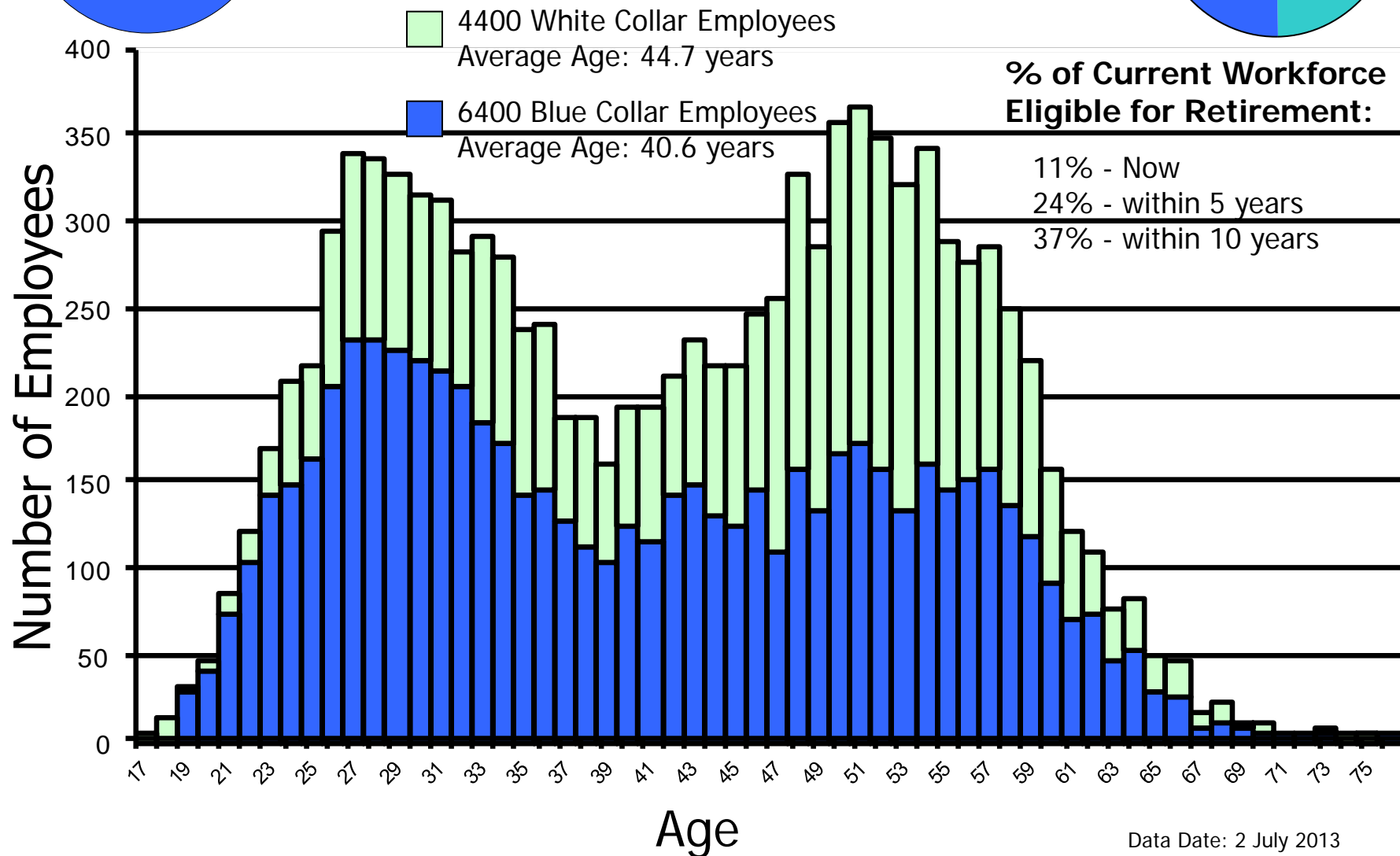
Age Demographics



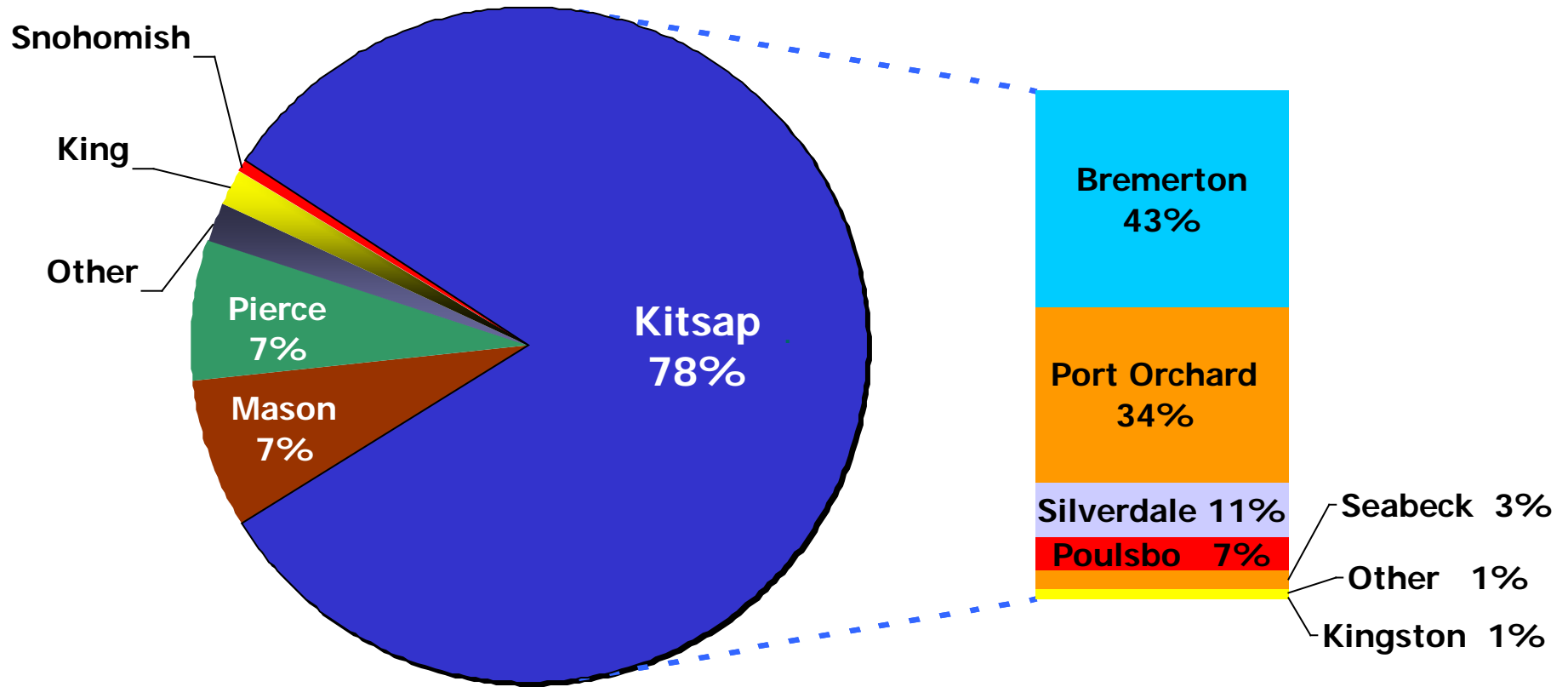
Skill Mix of the Entering Workforce



Skill Mix of the Exiting Workforce



Population by County



Voluntary Protection Program (VPP)

- In 2006, PSNS & IMF, Bremerton Site was named a Star Site by the Occupational Safety and Health Administration (OSHA) in the Voluntary Protection Program (VPP).
- Out of over seven million worksites in the United States, only just over 2,000 have been designated as VPP Star Sites.
- In January 2009, PSNS & IMF, Bangor Site was named a Star Site.
- In June 2009, PSNS & IMF Bremerton was recertified as a VPP Star Site. The Star Site Recertification Celebration was held September 8, 2009.



VPP Star Site Celebration,
April 12, 2006



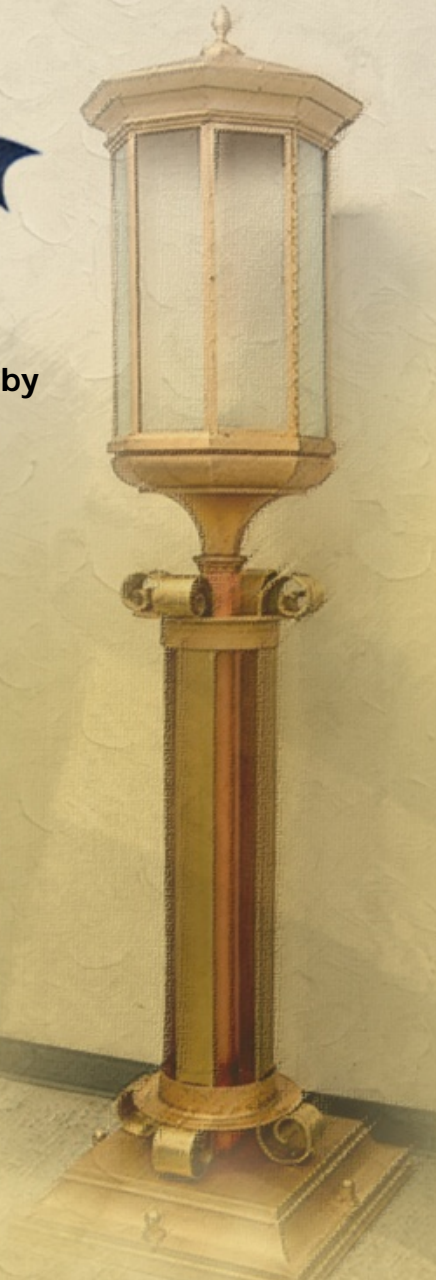
VPP Star Site
Recertification Celebration,
September 8, 2009

Puget Sound Naval Shipyard & Intermediate Maintenance Facility's

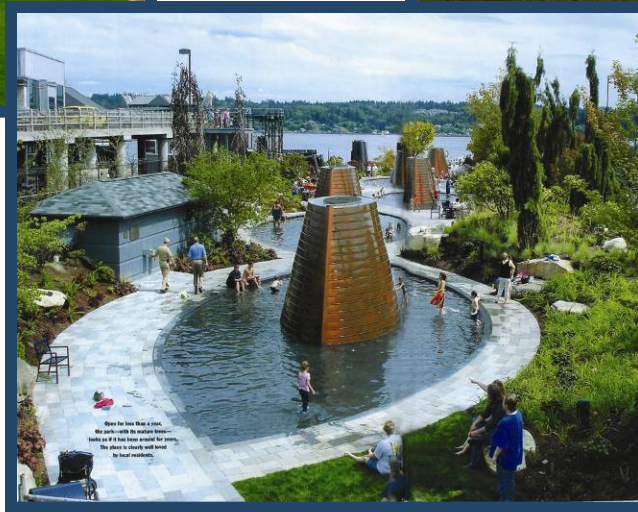
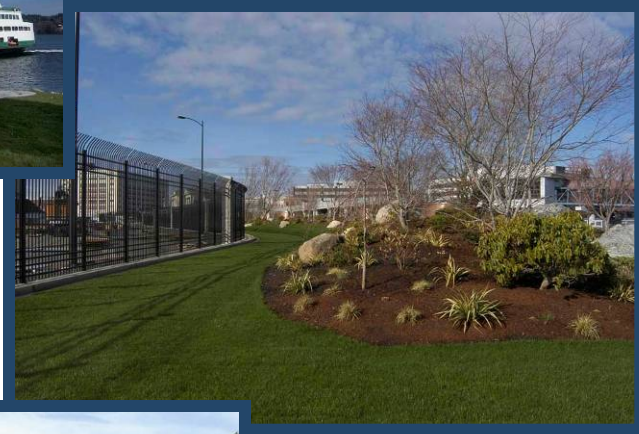
Apprentice Program



- Apprenticeship program established 1901. Over 8,500 graduates to date.
- Customized, accredited course work delivered on site. ATA Degree awarded by Olympic College, DOL & DON Certifications upon completion
- Current Population: 803 apprentices, representing 24 different trades
- 203 apprentices for 2012 hire
- 80% of last year's apprentices were selected from the Helper Program
- 90% retention rate for graduating class.
- 25% of work force are graduates.
- Demographics: Average apprentice age at hire is 27
- 15% ethnic minorities. 17% are female.
- 199 Graduating in the Class of 2012: (GPA) of 3.759;
93% had GPA's of 3.5 or greater
- Feeder Programs
 - Helper Program: 300 current students
 - High School Work Study Program: 18 enrolled for FY 2012
- Veteran Benefit Program: 92 participants



Community Partnering



**East End
Updates**



Community Partnering



**PSNS
Memorial
Plaza**

